



U.S. Department  
of Transportation

**Federal Highway  
Administration**

**Montana Division**

August 13, 2009

585 Shepard Way  
Helena, MT 59601

Lynn Zanto, Administrator  
Transportation Planning Division  
Montana Department of Transportation  
2701 Prospect Avenue  
Helena, MT 59620-1001

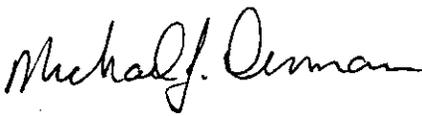
In Reply Refer To:  
HDA-MT

Subject: Montana 2008- 2012 STIP  
2008 STIP, Amendment Twelve  
American Recovery and Reinvestment Act (Recovery Act) I

Dear Ms. Zanto:

The Federal Highway Administration (FHWA) has reviewed the subject Amendment Twelve for the Montana FY 2008-2012 STIP. This amendment represents only American Recovery & Reinvestment Act (Recovery Act) projects. Amendment Twelve provides the applicable project number along with the phases MDT wishes to program. This amendment entails two Recovery Act On-the-Job Training (OJT) grants for the Fort Peck Community College and Salish Kootenai College. The projects shown will not require a revised air quality conformity finding or transfer of funds between FHWA and the Federal Transit Administration (FTA). FHWA approval for this amendment is hereby given.

Sincerely,

  
for Kevin L. McLaury, P.E.  
Division Administrator

File: 710.11 reb/lw

**MOVING THE**  
**AMERICAN**  
**ECONOMY**





Montana Department of Transportation

2701 Prospect Avenue  
PO Box 201001  
Helena MT 59620-1001

Jim Lynch, Director  
Brian Schweitzer, Governor

August 11, 2009

Kevin L. McLaury, P.E.  
Division Administrator  
Federal Highway Administration  
585 Shepard Way  
Helena, MT 59601

Subject: 2008 STIP Amendment #12

Enclosed is Amendment #12, dated August 11, 2009, for the 2008-2012 STIP dated July 2008.

Amendment #12 shows the applicable project numbers' along with the phases we wish to program. This amendment represents only American Recovery & Reinvestment Act (ARRA) projects which are being used to supplement our Federal-Aid program. None of the ARRA funds will be used to supplant State highway funds. Please review and approve Amendment #12.

If you have any questions, please contact Gary Larson at 444-6110.

FOR: Lynn Zanto, Administrator  
Transportation Planning Division  
(406) 444-3445

Copy: Dave Beckhouse, FTA  
Kristin Kenyon, FTA  
Jennifer Stewart, State & Tribal Programs Coordinator, FTA



State of Montana Department of Transportation  
MONTANA DEPARTMENT OF TRANSPORTATION  
2008-2012 STIP AMENDMENT 12 (ARRA List)  
SUBMITTED 8/11/09

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UPN	UNIT	COUNTY	PROJECT NUMBER	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST W/O IDC	TOTAL EST COST
3932	007			2009-SALISH-KOOTENAI COLLEGE	MISCELLANEOUS	OT	\$342,860	\$342,860
3932	008			2009-FORT PECK COLLEGE	MISCELLANEOUS	OT	\$334,320	\$334,320

American Recovery and Reinvestment Act Statewide Transportation Improvement Program UPDATED 8/11/2009							
Dist.	UPN	Project ID	Location	Phase	Work Type	ARRA Estimated Cost	Estimated Total Project Costs
1	6093000	ARRA 8109(2)	SCOTT ST OVERPASS-MSLA	CN, CE	BRIDGE REHAB	2,600,000	2,600,000
1	6509000	ARRA 260-1(5)0	BOBTAIL JCT-WEST	CN, CE	CHIP SEAL	200,000	200,000
1	6508000	ARRA 424-1(8)1	KALISPELL-NORTH	CN, CE	CHIP SEAL	300,000	300,000
1	6510000	ARRA 503-1(10)5	S-503: SE OF FOYS LAKE	CN, CE	CHIP SEAL	200,000	200,000
1	6512000	ARRA 271-1(10)5	POWELL COUNTY LINE-SOUTH	CN, CE	CHIP SEAL	100,000	100,000
1	6511000	ARRA 507-1(8)0	ALBERTON-EAST	CN, CE	MILL & FILL	800,000	800,000
1	6205000	ARRA 32758(13)	MISSOULA - WEST	CN, CE	SEAL AND COVER	300,000	300,000
1	4498000	ARRA 8117(6)	HIGGINS/HILL/BECKWITH-MISSOULA	CN, CE	INT UPGRADE/SIGNALS	900,000	900,000
1	6253000	ARRA 8120(5)	SOUTH AVE-CLEMENTS TO RESERVE	CN, CE	MILL & FILL	1,100,000	1,100,000
1	6250000	ARRA 8105(14)	RUSSELL ST - FAIRVIEW TO 39TH	CN, CE	MILL & FILL	200,000	200,000
1	6251000	ARRA 8113(6)	HIGGINS-BWAY TO CLARK FORK BR	CN, CE	MILL & FILL	200,000	200,000
1	6252000	ARRA 8107(19)	ORANGE-BWAY TO CLARK FORK BR	CN, CE	MILL & FILL	100,000	100,000
1	2016004	ARRA 7-1(118)64	ST MARYS RD - N&S	CN, CE	RECONSTRUCTION	7,800,000	7,800,000
1	6594000	ARRA 5-2(152)52	*PABLO BIKE/PED OVERCROSSING	CN, CE, PE, IC, RW	BIKE/PED FACILITIES	3,200,000	3,200,000
1	6997000	ARRA	GREENOUGH DR SIDEWALKS-MSLA	PE, CE, CN	BIKE/PED FACILITIES	200,000	200,000
1	6999000	ARRA	MULLAN RD BIKE/PED PATH-MSLACO	PE, CE, CN	BIKE/PED FACILITIES	600,000	600,000
1	7003000	ARRA	SIDEWALK RAMPS-MISSOULA	PE, CE, CN	ADA SIDEWALK RAMPS	350,000	350,000
1	6998000	ARRA	NORTH HIGGINS BIKE/PED-MSLA	PE, CE, CN	BIKE/PED FACILITIES	1,250,000	1,250,000
					<b>District Total</b>	<b>\$20,400,000</b>	<b>\$20,400,000</b>
2	6517000	ARRA 86-1(40)16	BATTLE RIDGE-N&S	CN, CE	CHIP SEAL	1,200,000	1,200,000
2	6263000	ARRA 7406(7)	CHINOOK ST-C ST-GALLATIN ST	CN, CE	MILL & FILL	200,000	200,000
2	5710000	ARRA 16(7)3	EAST BOZEMAN INTCH WETLAND MIT	CN, CE	WETLANDS	300,000	300,000
2	4866000	ARRA 34(26)	EASTON WETLAND/STREAM	CN, CE	WETLANDS	400,000	400,000
2	6262000	ARRA 1806(8)	FRONT ST-MONTANA TO UTAH	CN, CE	MILL & FILL	700,000	700,000
2	4470001	ARRA 235-1(11)2	JCT MT 85-EAST (EAST SECTION)	CN, CE	RECONSTRUCTION	6,600,000	6,600,000
2	3376001	ARRA 90-6(87)278	EAST THREE FORKS INTERCHANGE	CN, CE	SAFETY	6,300,000	6,300,000
2	4291000	ARRA 15-2(81)125	BUTTE AREA STRUCTURES	CN, CE	BRIDGE	9,700,000	9,700,000
2	6163000	ARRA 13-1(45)37	CULVERT - SOUTH CAMERON	CN, CE	RECONSTRUCTION	200,000	200,000
2	4792000	ARRA 9012(131)	CLARK FORK-2KM E WARM SPRINGS	CN, CE	BRIDGE	600,000	600,000
					<b>District Total</b>	<b>\$26,200,000</b>	<b>\$26,200,000</b>
3	2790000	ARRA 9003(32)	MILK RIVER-E OF HARLEM	CN, CE	BRIDGE REPLACEMENT	2,700,000	2,700,000
3	5386000	ARRA 3-2(33)55	2002-BIG MUDDY CR-N OF BYNUM	CN, CE	BRIDGE REPLACEMENT	3,100,000	3,100,000
3	6271000	ARRA 5805(13)	BENTON-EUCLID TO GILBERT	CN, CE	MILL & FILL	400,000	400,000
3	6265000	ARRA 5210(18)	1ST AVE N-WEST OF RIVER DR	CN, CE	MILL & FILL	500,000	500,000
3	6270000	ARRA 5822(2)	HAUSER-BENTON TO HENDERSON	CN, CE	OVERLAY	600,000	600,000
3	6235000	ARRA 5208(2)	PARK DR-6TH ST-1ST AVE - N	CN, CE	OVERLAY	300,000	300,000
3	6267000	ARRA 5205(24)	RIVER DR-1ST TO 9TH	CN, CE	OVERLAY	600,000	600,000
3	6237000	ARRA 5209(5)	6TH ST N - 8TH TO CENTRAL	CN, CE	OVERLAY	300,000	300,000
3	4046000	ARRA 3-4(13)101	19 KM NW OF GLACIER CO LINE-NW	CN, CE	REHAB - MAJOR	12,800,000	12,800,000
3	6061000	ARRA 279-1(13)4	SF069-FLASHER-N OF HELENA	CN, CE	SAFETY	50,000	50,000
3	6084000	ARRA 280-1(19)5	SF069-FLASHERS-YORK RD-NE HLNA	CN, CE	SAFETY	50,000	50,000
3	6268000	ARRA 5802(12)	CUSTER-GRN MEADOW-MT	CN, CE	MILL & FILL	700,000	700,000
3	4320001	ARRA 15-4(95)240	DEARBORN REST AREA	PE, CN, CE	REST AREA	5,200,000	5,200,000
3	4568002	ARRA 5299(80)	SIDEWALK PROGRAM-GTF PHASE 2	CN, CE	ADA SIDEWALK RAMPS	1,200,000	1,200,000
3	4568003	ARRA 5299(81)	SIDEWALK PROGRAM - GTF PHASE 3	CN, CE	ADA SIDEWALK RAMPS	660,000	660,000
3	6862000	ARRA	SUN RIVER CONNECTOR TRAIL- GTF	CN, CE	BIKE/PED FACILITIES	800,000	800,000
3	4724000	ARRA 25(50)	2000-SFTY-WYLIE DR-N EAST HLNA	CN, CE	SAFETY	1,100,000	1,100,000
3	5753000	ARRA 101-1(4)2	SMELTER AVE & 10TH ST N-GTF	CN, CE	RECONSTRUCTION	2,700,000	2,700,000
3	4480001	ARRA 430-1(8)5	JCT S-284-WEST	CN, CE	RECONSTRUCTION	10,400,000	10,400,000
3	5050000	ARRA 5299(61)	BAY DRIVE BIKE/PED PATH-GTF	CN, CE	BIKE/PED FACILITIES	256,000	256,000
3	5555000	ARRA 5299(66)	BAY DRIVE BIKE/PED PATH II-GTF	CN, CE	BIKE/PED FACILITIES	744,000	744,000
					<b>District Total</b>	<b>\$45,160,000</b>	<b>\$45,160,000</b>
4	4830000	ARRA 94-3(59)88	D4-INTERSTATE STR REHAB	CN, CE	BRIDGE REHAB	4,000,000	4,000,000
4	5145000	ARRA 27-1(9)2	STRUCTURES-NE OF EKALAKA	CN, CE	BRIDGE REPLACEMENT	2,200,000	2,200,000
4	4828000	ARRA 9013(15)	STRUCTURES - NW OF BAKER	CN, CE	BRIDGE REPLACEMENT	800,000	800,000
4	6241000	ARRA 32-2(16)52	SCOBY - NORTH (PHASE II S & C)	CN, CE	CHIP SEAL	400,000	400,000
4	6525000	ARRA 94-7(28)244	WIBAUX-EAST (EB)	CN, CE	MILL & FILL	1,600,000	1,600,000
4	6526000	ARRA 34-1(9)0	PLENTYWOOD-NORTH	CN, CE	OVERLAY	4,100,000	4,100,000
4	6527000	ARRA 51-2(4)19	RICHEY-WEST	CN, CE	OVERLAY	2,900,000	2,900,000
4	5917000	ARRA 39-1(39)4	NORTH OF LAME DEER-NORTH	CN, CE	OVERLAY - COLD MILL	1,900,000	1,900,000
4	4138006	ARRA-MT-PLH 323-1(29)35	40 KM S OF EKALAKA-S (PH III)	CN, CE	RECONSTRUCTION	9,900,000	15,800,000
4	4052001	ARRA 27-2(19)24	JUNCTION S-322-SOUTH	CN, CE	RECONSTRUCTION	7,400,000	7,400,000
					<b>District Total</b>	<b>\$35,200,000</b>	<b>\$41,100,000</b>
5	5748000	ARRA 90-7(89)364	BOULDER RIVER-WEST	CN, CE	MILL & FILL	4,400,000	4,400,000
5	5175000	ARRA 90-9(98)466	BIG HORN COUNTY LINE-EAST	CN, CE	OVERLAY	5,900,000	5,900,000
5	6245000	ARRA 308-1(26)7	BELFRY-WEST	CN, CE	OVERLAY	1,800,000	1,800,000
5	6276000	ARRA 1028(4)	LOCKWOOD-SOUTHEAST	CN, CE	OVERLAY	500,000	500,000
5	5572000	ARRA 90-8(157)446	PINEHILLS INTCH - WEST	CN, CE	OVERLAY - COLD MILL	2,200,000	2,200,000
5	5750000	ARRA 37-1(33)27	BUSBY-NE	CN, CE	REHAB - MAJOR	3,300,000	3,300,000
5	4666001	ARRA 1031(9)	CANYON CREEK NORTH - BILLINGS	CN, CE	RECONSTRUCTION	13,000,000	13,000,000
5	3927000	ARRA 6905(1)	8TH AVE - MAIN TO 9TH - LAUREL	CN, CE	RECONSTRUCTION	3,600,000	3,600,000
5	4666000	ARRA 1031(11)	SHILO RD CORRIDOR-BILLINGS	CN, CE	RECONSTRUCTION	9,500,000	9,500,000
5	4486000	ARRA 421-1(4)6	7 KM EAST OF COLUMBUS-EAST	CN, CE	RECONSTRUCTION	4,800,000	4,800,000
					<b>District Total</b>	<b>49,000,000</b>	<b>49,000,000</b>
					<b>Statewide Total</b>	<b>175,960,000</b>	<b>181,860,000</b>
HUMAN RESOURCE PROGRAMS							
4	3932008	ARRA OJT	Fort Peck Community College	OT	On the Job Training	334,320	334,320
1	3932007	AARA OJT	Salish Kootenai College	OT	On the Job Training	342,860	342,860
					<b>Total</b>	<b>\$677,180</b>	<b>\$677,180</b>
					<b>STATE TOTAL</b>	<b>\$176,637,180</b>	<b>\$182,537,180</b>

█ Represents AARA projects that were added to the July 30, 2009 Administrative Modification list.

\*Pablo Bike/Ped overcrossing - PE, IC and R/W have been added in the event additional funds are needed for these phases.

**2008 - 2012 STIP FUNDING SUMMARY AMENDMENT #12**  
**Amendment #12 Represents American Recovery & Reinvestment Act**  
(\*Federal revenues are based on apportionments)

**Note: table was amended on 11/21/08 to reflect current obligations as reflected in the TCP for 2009-2013 and updated as funds were obligated.**  
**Note: Grey toned represents ARRA funding added since last STIP Amendment**

	2009	2010	2011	2012	2013	2009-2013
<b>ANTICIPATED OBLIGATION (note #2)</b>						
<b>Federal Share</b>						
PE	\$1,542,816	\$0	\$0	\$0		
RW	\$11,610,916	\$8,850,311	\$7,035,468	\$0		
IC	\$19,045,914	\$17,466,899	\$2,400,661	\$3,823,609	(LUMP SUM EST. ALL PHASES)	
CE	\$21,814,757	\$15,734,045	\$16,076,907	\$10,491,635	See note #12	
CN+OTH (see note #4)	\$201,705,345	\$152,867,853	\$151,439,556	\$105,364,037		
Sub-Total	\$255,719,748	\$194,919,108	\$176,952,592	\$119,679,281		\$58,395,040
Less Projects Moved out of 2006,07,08 Program	\$0	\$0	\$0	\$0		\$0
Total	\$255,719,748	\$194,919,108	\$176,952,592	\$119,679,281	\$58,395,040	\$805,665,769
<b>Non-Federal Share</b>						
PE	\$1,799,705	\$0	\$0	\$0		
RW	\$1,799,705	\$1,353,409	\$1,075,879	\$0		
IC	\$2,912,542	\$2,671,076	\$367,114	\$584,715	(LUMP SUM EST. ALL PHASES)	
CE	\$3,335,960	\$2,406,084	\$2,458,515	\$1,604,403	See note #12	
CN+OTH	\$3,084,522	\$23,376,881	\$23,158,463	\$16,112,495		
Total	\$12,932,434	\$29,807,450	\$27,059,971	\$18,301,613	\$7,836,614	\$95,938,082
Less Projects Moved out of 08 Program	\$0	\$0	\$0	\$0		\$0
Total	\$12,932,434	\$29,807,450	\$27,059,971	\$18,301,613	\$7,836,614	\$95,938,082
<b>Federal + Non-Federal State (see note #3)</b>						
PE	\$1,781,954	\$0	\$0	\$0		
RW	\$13,410,621	\$10,222,120	\$8,125,974	\$0	(LUMP SUM EST. ALL PHASES)	
IC	\$21,998,053	\$20,174,288	\$2,772,766	\$4,416,273	See note #12	
CE	\$25,196,069	\$18,172,840	\$18,568,846	\$12,117,850		
CN+OTH	\$232,969,907	\$176,562,547	\$174,912,862	\$121,695,585		
Subtotal	\$295,356,604	\$225,131,795	\$204,380,448	\$138,229,708		\$66,231,654
Less Projects Moved Out Of 2006,07,08 Program	\$0	\$0	\$0	\$0		\$0
Total	\$295,356,604	\$225,131,795	\$204,380,448	\$138,229,708	\$66,231,654	\$929,330,209
<b>INDIRECT COST (Note #9 - Included in the individual project phase)</b>						
	\$0	\$0	\$0	\$0		\$0
<b>Bridge Program - Additional Obligation Authority(23 U.S.C. 144)</b>						
	\$2,822,240	\$0	\$0	\$0	\$0	\$2,822,240
<b>American Recovery and Reinvestment Act (ARRA)-Highways(see note 14)</b>						
	\$174,956,000	\$0	\$0	\$0	\$0	\$0
<b>Advanced Construction</b>						
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Pavement Preservation Program (see note #10)</b>						
	\$44,625,575	\$69,889,813	\$69,315,105	\$60,787,092	\$87,365,632	\$331,983,217
<b>Non-Core Programs (CTEP,HSIP, RRP,RR,CTEP, CM, Spr-SPL)</b>						
	\$26,893,681	\$32,341,425	\$33,880,568	\$29,344,910	\$5,063,000	\$127,523,584
<b>Public Transportation Program(5307,9,10,11,JARC,New Freedom)</b>						
	\$14,445,922	\$0	\$0	\$0	\$0	\$14,445,922
<b>ARRA Public Transportation Program</b>						
	\$15,611,710	\$0	\$0	\$0	\$0	\$0
<b>ARRA ON THE JOB TRAINING (Salish Kootenai and Fort Peck College)</b>						
	\$677,180	\$0	\$0	\$0	\$0	\$0
<b>Anticipated Expenditures for Earmarks</b>						
	\$8,920,989	\$2,190,475	\$2,770,928	\$3,048,915	\$0	\$16,931,307
<b>TOTAL</b>	<b>\$584,309,901</b>	<b>\$329,553,508</b>	<b>\$310,347,049</b>	<b>\$231,410,625</b>	<b>\$158,660,286</b>	<b>\$1,614,281,369</b>
<b>REVENUES</b>						
<b>SAFETEA-LU (see note #1)</b>						
	\$341,000,000	\$385,100,000	\$396,700,000	\$408,500,000	\$420,800,000	\$1,952,100,000
<b>STATE MATCH</b>						
	\$12,932,434	\$29,807,450	\$27,059,971	\$18,301,613	\$7,836,614	\$95,938,082
<b>US 93 BOND REVENUE</b>						
	\$15,980,287	\$15,981,281	\$15,977,019	\$15,977,131	\$15,980,806	\$79,896,524
<b>NHTSA - Section 154 Transfer</b>						
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Bridge Program - Additional Obligation Authority (23 U.S.C. 144) (see note 13)</b>						
	\$2,822,240	\$0	\$0	\$0	\$0	\$2,822,240
<b>American Recovery and Reinvestment Act (ARRA)-Highways (see note #14)</b>						
	\$211,793,391	\$0	\$0	\$0	\$0	\$0
<b>Public Transportation Program(5307,9,10,11,JARC,New Freedom)</b>						
	\$14,445,922	\$0	\$0	\$0	\$0	\$14,445,922
<b>ARRA Public Transportation Program</b>						
	\$15,611,710	\$0	\$0	\$0	\$0	\$0
<b>ARRA ON THE JOB TRAINING (Salish Kootenai and Fort Peck College)</b>						
	\$677,180	\$0	\$0	\$0	\$0	\$0
<b>ESTIMATED ABOVE THE LINE APPROPRIATIONS AND EARMARKS (*see note 8)(see note #11)</b>						
	\$43,427,500	\$0	\$0	\$0	\$0	\$43,427,500
<b>TOTAL</b>	<b>\$658,690,664</b>	<b>\$430,888,731</b>	<b>\$439,736,990</b>	<b>\$442,778,744</b>	<b>\$444,617,420</b>	<b>\$2,416,712,549</b>
<b>REVENUES LESS ANTICIPATED OBLIGATIONS</b>						
REVENUES	\$658,690,664	\$430,888,731	\$439,736,990	\$442,778,744	\$444,617,420	\$2,416,712,549
EXPENDITURES	\$584,309,901	\$329,553,508	\$310,347,049	\$231,410,625	\$158,660,286	\$1,614,281,369
<b>FISCAL BALANCE (#1)</b>	<b>\$74,380,763</b>	<b>\$101,335,223</b>	<b>\$129,389,941</b>	<b>\$211,368,119</b>	<b>\$285,957,134</b>	<b>\$802,431,180</b>
<b>Unobligated Carry Forward</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Fiscal Balance</b>	<b>\$74,380,763</b>	<b>\$101,335,223</b>	<b>\$129,389,941</b>	<b>\$211,368,119</b>	<b>\$285,957,134</b>	<b>\$802,431,180</b>
<b>LEVEL OF MAINTENANCE EFFORT</b>						
	2009	2010	2011	2012	2013	TOTAL
<b>System Preservation and Maintenance</b>	\$107,000,000	\$107,000,000	\$107,000,000	\$107,000,000	\$107,000,000	\$535,000,000
<b>State Special Revenue Preventative Maintenance:</b>	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	\$69,500,000
<b>Total</b>	<b>\$120,900,000</b>	<b>\$120,900,000</b>	<b>\$120,900,000</b>	<b>\$120,900,000</b>	<b>\$120,900,000</b>	<b>\$604,500,000</b>

\*Federal resources are based on apportionments.

\*\*2007 and 2008 New Preliminary Engineering is estimated.

Note: #1 Some named projects from SafeTEA-LU will enter the STIP in future amendments as will additional projects for the new program

Note: #2 The US 93 Evaro to Polson projects are being funded with bond proceeds. Consequently, project costs are not included in this table, but debt service is.

Note: #3 10.8 million per year of the STP program goes to the urban and urbanized areas.

Note: #4 Includes US 93 projects paid for with bond revenues of UPN 1744006, 17440001, 1744005, 1744007,1744009 for a total of \$150,332,675

Note: #5 Above the line Section 1934 Earmark Apportionment was adjusted on 5/2/07 to reflect current levels. 5/13/09 the 2009 High Priority Projects, TCSP, Federal Lands and Surface Transportation were included to reflect current levels.

Note: #9 Indirect Cost is included in the individual project cost by phase.

Note: #10 Current year obligations are displayed as actual obligations by phase - future years are displayed as plug amount as determined by P3.

Note: #11 The estimated above the line appropriations and earmarks are deducted by phase for the current year and the earmark line is adjusted proportionally.

Note: #12 Used lump sum estimate for all phases based on 2009-2013 TCP as we get closer to 2013 individual phase amount will be identified.

Note: #13 This represents additional obligation limitation for the Bridge Program provided through the FHWA notice N4520.194, January 30,2008

Note: #14 This item represents the ARRA funds for phase I projects approved by Transportation Commission 3/4/09 and does not include indirect costs.