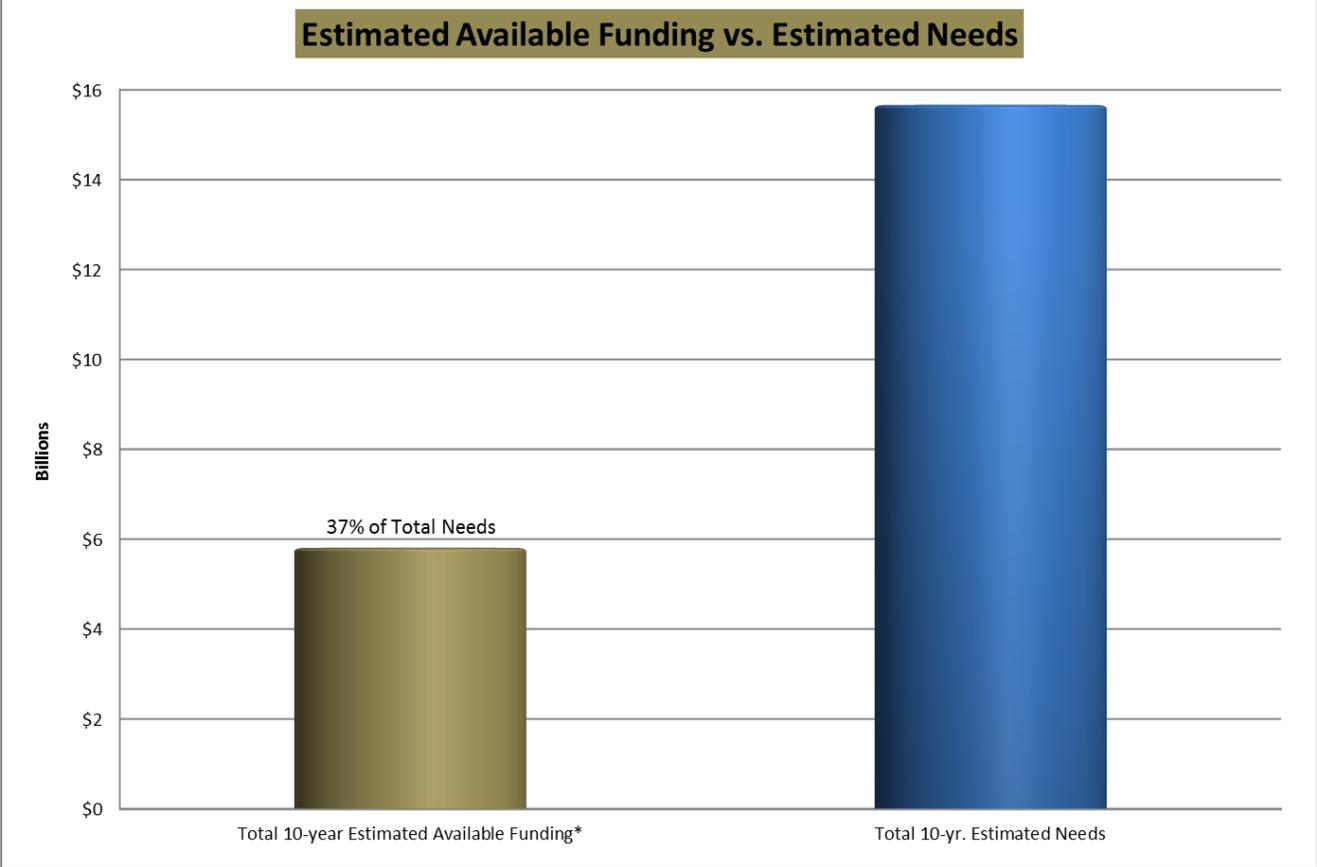


2014 MDT Transportation 10-Year Needs Study



*Includes Federal Obligation Limit plus State match (13.42%) minus ICAP (9.13%)

2014 Transportation Needs Summary 10-Year Estimate – By System

System	2014	2012	% Diff
Interstate	\$1,874,065,568	\$1,923,760,372	-2.6%
NI-NHS*	\$2,688,372,011	\$1,822,372,832	47.5%
Primary	\$2,506,147,940	\$2,604,637,482	-3.8%
Secondary	\$1,678,448,803	\$1,465,458,460	14.5%
Urban	\$521,050,061	\$571,279,178	-8.8%
State Highways**	\$289,085,639	\$473,113,863	-38.9%
Off-System***	\$593,656,007	\$494,879,454	20.0%
Other needs not identified by system	\$2,523,002,704	\$2,880,779,490	-12.4%
Non-Construction Phase Project Costs (PE, R/W, IC, CE, OT)	\$3,104,524,146	\$2,894,821,571	7.2%
10-Year Total	\$15,778,352,879	\$15,131,102,702	4.3%

*The 47.5% increase in NI-NHS needs is due principally to the expanded NHS re-designation of primary, secondary and urban routes to NHS.

**The decrease in State Highways needs is due to the re-categorization and clarification of a state highway by Pavement Management.

***Off-System excluding State Highways which are reported separately.

